

## HOUSE BILL NO. 317

INTRODUCED BY J. SINRUD

A BILL FOR AN ACT ENTITLED: "AN ACT REVISING THE DEADLINES FOR THE PREPARATION AND SUBMISSION OF THE EXECUTIVE BUDGET PROPOSAL; AND AMENDING SECTION 17-7-112, MCA."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

**Section 1.** Section 17-7-112, MCA, is amended to read:

**"17-7-112. Submission deadlines -- budgeting schedule.** The following is the schedule for the preparation of a state budget for submission to the legislature convening in the following year:

(1) By no later than August 1, forms necessary for preparation of budget estimates must be distributed pursuant to 17-7-111(2).

(2) (a) By ~~September 1~~ no later than August 20, each agency shall submit the information required under 17-7-111 to the budget director. The department of justice shall submit information received from counties concerning the state's share of county attorney salaries.

(b) As provided in 7-4-2502(2)(a), the department of justice is not obligated to provide more than one-half of the salary of a county attorney based on the amount included in the department's budget and appropriated for that purpose.

(3) By ~~September 1~~ no later than August 20, the budget director shall submit each state agency's budget request required under 17-7-111(3) to the legislative fiscal analyst. The transfer of budget information must be done on a schedule mutually agreed to by the budget director and the legislative fiscal analyst in a manner that facilitates an even transfer of budget information that allows each office to maintain a reasonable staff workflow.

(4) By ~~October 10~~ no later than September 1, the budget director shall furnish the legislative fiscal analyst with a preliminary budget reflecting the base budget in a format agreed upon by both the office of budget and program planning and the legislative fiscal analyst.

(5) By ~~October 30~~ no later than September 15, a budget request must be prepared by the budget director and submitted to the legislative fiscal analyst on behalf of any agency that did not present the information required by this section. The budget request must be based upon the budget director's studies of the operations, plans, and needs of the institution, university unit, or agency.

